ANNUAL REPORT 2018





MSF CHARTER AND PRINCIPLES

Médecins Sans Frontières (MSF) is an international, independent, medical humanitarian organisation that delivers emergency aid to people affected by armed conflict, epidemics, natural disasters and exclusion from healthcare. MSF offers assistance to people based on need, irrespective of race, religion, gender or political affiliation. Our actions are guided by medical ethics and the principles of neutrality and impartiality.

Médecins Sans Frontières is a private, international association. The association is made up mainly of doctors and health sector workers and is also open to all other professions which might help in achieving its aims. All of its members agree to honour the following principles:

Médecins Sans Frontières provides assistance to populations in distress, to victims of natural or manmade disasters and to victims of armed conflict. They do so irrespective of race, religion, creed or political convictions. 2) Médecins Sans Frontières observes neutrality and impartiality in the name of universal medical ethics and the right to humanitarian assistance and claims full and unhindered freedom in the exercise of its functions. 3) Members undertake to respect their professional code of ethics and maintain complete independence from all political, economic or religious powers. 4) As volunteers, members understand the risks and dangers of the missions they carry out and make no claim for themselves or their assigns for any form of compensation other than that which the association might be able to afford them.

2018 – A YEAR OF Hardening of Hearts

UMMARISING 2018 is not so easy. On the one hand, humanitarian crises continued to cause huge suffering and the harsher tone of the debate on humanitarian aid became increasingly apparent. On the other hand, we continued providing medical care in many parts of the world most affected by crisis, in armed conflicts, disease outbreaks, natural disasters as well as reaching out to refugees. More than 45,000 employees in 72 countries had a decisive influence on millions of people's lives and health.

WHAT WERE THE MAJOR CRISES in 2018? These include Yemen, Syria, South Sudan, Gaza, Central African Republic and Democratic Republic of Congo. In Yemen, the humanitarian situation was exacerbated by attacks on healthcare facilities and outbreaks of diseases that we considered all but extinct, such as diphtheria, but now return in the wake of the collapsed health care system. The situation in South Sudan



»We continued providing medical care in many parts of the world most affected by crisis.« continued to require extensive efforts from our teams, as did Democratic Republic of Congo where the Ebola outbreak in the troubled North Kivu and Ituri provinces gave the year a worrying ending.

DURING THE AUTUMN, we suspended our life saving activities in the Mediterranean. As the accusations against our search and rescue ship Aquarius - and against our efforts to rescue drowning people trying to escape Libya - became even more spiteful, we finally saw no other way out than to stop the activities. These attempts to criminalise humanitarian aid were also visible in other contexts, such as the island of Nauru in the Pacific, where we were forced to stop our psychological support for refugees sent there from Australia.

HOWEVER, THE DEVELOPMENT ALSO went in the right direction. An inspiring example is the new drug for sleeping sickness. The medication used so far is old and has severe side effects. Now the organisation Drugs for Neglected Diseases (DNDi), which is partly funded by Doctors Without Borders, has produced a new drug at a fraction of the cost that pharmaceutical companies claim is nec-

essary to develop new medicines. A great success for the engaged researchers with an even greater profit for those who suffer from this potentially fatal disease.

Within MSF, we also continued with our successful innovation work. In recent years, we have put great effort into finding energy-friendly solutions and in 2018 we took another step with our more environmentally friendly hospitals in Sierra Leone and Haiti.

ALL IN ALL, 2018 WAS A VERY intensive year. And as ever, we could never have done so much had it not been for the support and commitment that we experience daily, both in Sweden where we have now been operating for 25 years, and around the world.

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KATRIN KISSWANI ordförande





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ANNUAL REPORT 2018

for the fiscal year 2018-01-01 – 2018-12-31

The Board and the General Director of Läkare Utan Gränser, registration number 802017-2360, hereby issue the following report:

ABOUT THE ORGANISATION

MEDECINS SANS FRONTIERES (MSF) - AN INTERNATIONAL ORGANISATION

Médecins Sans Frontières (MSF), is an international, independent medical humanitarian organisation that saves lives and alleviates suffering where we are needed the most. For almost 50 years, we have provided medical assistance to people affected by conflict, epidemics, natural disasters, or exclusion from healthcare. Our actions are guided by medical ethics and the principles of impartiality, independence and neutrality.

MSF is a non-profit organisation consisting of 24 national and regional associations. Five operational centres, in France, Belgium, Holland, Spain and Switzerland, manage MSF's humanitarian assistance programmes, deciding when, where and what action is necessary.

MSF annually runs around 450 projects in more than 70 countries around the world. The organisation has more than 45 000 employees, the majority of whom are hired locally in the countries of intervention. We perform approximately 10 million outpatient consultations each year. MSF's annual turnover is more than EUR 1.5bn and it has more than 6 million private donors around the world. More than 95% of MSF's income is from private donors and thanks to this large proportion of private donations we can maintain our independence. MSF's international activity reports and annual reports are available on our website, where we also publish an annual impact report, aiming to show the beneficial effects of what we do: https://lakareutangranser.se/ om-oss/ekonomi

MEDECINS SANS FRONTIERES (MSF) IN SWEDEN

The Swedish section of MSF contributes to MSF's activities in the field through the recruitment and development of fieldworkers, fundraising and through communication and advocacy about the situation for those patients we meet in our field work. To strengthen our activities in the field, MSF Sweden also has an evaluation unit and an innovation unit.

The average number of employees in the MSF Sweden office during the year was 83. In total, 89 persons volunteered for the organisation at the office in Stockholm, corresponding to approximately five full-time employees.

In addition to the activities in Sweden, we supported the opening of an MSF branch office in Finland. The new MSF office will enable people living in Finland to support MSF. During the year, the new office was established to develop fundraising, communication and recruitment activities in Finland. In 2018 the proactive communication to increase awareness continued and new fundraising activities were launched. Until MSF Finland office is completely up and running, MSF Sweden continued to recruit and send Finnish fieldworkers to assignments in the field. For more information on the MSF branch office in Finland visit: https://laakaritilmanrajoja.fi/

2018 IN BRIEF

• In total, the revenue of MSF Sweden was SEK 519 million, all coming from private donations and grants from the public and corporations.

• In total, MSF Sweden had 124 fieldworkers, 57% of whom belong to the medical professions, deployed on a total of 156 assignments in 38 different countries. During 2018, we recruited 42 new fieldworkers.

• Advocacy in Sweden focused on humanitarian access in Yemen and Syria, the situation in Myanmar, Democratic Republic of Congo and Central African Republic. Another focus was advocating for improved access to termination of pregnancy and for access to treatment for patients with HIV and tuberculosis.



MSF uses physiotherapy on a burned child during a surgery in Amran, Yemen. The sessions of physiotherapy reduce the pain felt by the patient. PHOTO AGNES VARRAINE-LECA/MSF

• MSF Sweden's communication work focused on the worsening humanitarian situation in Yemen, the escalating violence at the Gaza border, attacks on health care in Syria and elsewhere as well as search and rescue activities on the central Mediterranean and the situation in Libya.

• To develop and improve our field operations, the MSF Sweden Innovation Unit worked on ten different engagements during the year. Highlights were a solar powered oxygen respirator tested in Democratic Republic of Congo and a solar powered air conditioning system tested in Haiti.

• During the year, the Stockholm Evaluation Unit carried out numerous evaluations and other internal learning processes, ranging from evaluations of projects in Mauritania, Mozambique and Malawi to developing updated frameworks for Accountability to Patients and Communities.

FINANCIAL REPORT

FUNDRAISING

PRIVATE DONATIONS AND GRANTS

During 2018, MSF Sweden raised SEK 519 million from the public and companies. This was SEK 99 million less than the previous year as we received fewer donations from both the public, companies and foundations. During 2018, over 264 712 individual donors contributed to our work, compared to 280 000 the previous year.

Our aim is to collect donations and grants that are not earmarked for any specific project or purpose. This gives us the possibility to decide where and how the funds will be best used, based upon the needs in the field. In addition, non-earmarked funds reduce the administrative costs and more funds can thus be used for our social mission around the world.

A stable and predictable income is a prerequisite for us to plan and implement our activities in the field.



The corner-stone of this is monthly donors who contribute not only to stability and predictability but also to reduced administrative costs. During 2018, 122 000 monthly donors (2017: 126 000) gave a total of more than SEK 199 million (2017: SEK 200 million).

Donations as a result of postal mailings in which fieldworkers share their experiences with patients in the field generated over SEK 61 million (2017: SEK 70 million).

Gifts from memorials and celebrations resulted in SEK 31 million, (2017: SEK 37 million) The revenue from legacies also decreased from last year and amounted to SEK 109 million (2017: SEK 182,5 million).

The Swedish Postcode Lottery supported MSF

Sweden with SEK 28 million (2017: SEK 40 million) in annual base grant and the Radiohjälpen Foundation supported us with a total of SEK 2,9 million (2017: SEK 4 million). Donations from companies decreased compared to the previous year, amounting in 2018 to SEK 24 million (2017: SEK 29,6 million).

The funds raised during the year have been used in MSF's projects around the world. The five countries of intervention to which MSF Sweden transferred most funds during the year were: Afghanistan, Central African Republic, Democratic Republic of Congo, Lebanon and South Sudan. For more information on how the funds raised have been used during 2018, please refer to note 1 and 7 on page 19 and 21.

DONATIONS, GRANTS AND COSTS FOR FUNDRAISING AND ADMINISTRATION THE LAST 5 YEARS

The difference goes to the social mission



SIGNIFICANT EVENTS DURING THE YEAR

The following is a summary of the activities in 2018:

RECRUITMENT AND DEVELOPMENT OF FIELD WORKERS

Globally, MSF's strength lies in our workforce, from health staff, to logistical and administrative staff. In 2018, 124 fieldworkers were deployed from Sweden on 156 different assignments. These took place in 38 countries, but more than half of them were in the following six countries: Bangladesh, South Sudan, Democratic Republic of Congo, Afghanistan, Nigeria and Central African Republic. Of the fieldworkers deployed, 57 % belong to the medical professions (for instance doctors, nurses, midwives, psychologists and biomedical analysts) while 43 % were non-medical staff (for instance logisticians, water and sanitation experts, financial administrators, HR administrators, cultural mediators and interpreters).

During 2018 we recruited 42 new fieldworkers, and we organised several introduction and training courses, amongst others three preparatory courses for internationally newly recruited fieldworkers, that took place in Stockholm.

In addition to the 156 field missions, staff in the Swedish office also supported our operations around the world in short missions focusing primarily on operational support or project evaluation.

During 2018, MSF Sweden in cooperation with other MSF sections organised an evaluation of a paediatric conference, MSF Paediatric Days, after it had been held for two consecutive years in Stockholm (2016) and in Dakar (2017). A third edition is scheduled to take place in Stockholm in April 2019. For more information visit: https://paediatrics.msf.org/

BEARING WITNESS – COMMUNICATION AND ADVOCACY

Besides the medical work in the field MSF raise awareness and create debate about humanitarian crises through the act of 'témoignage'. This means that MSF acts as a witness and will speak out, either in private or in public, about the plight of populations in danger with whom we work. In doing so, MSF sets out to alleviate human suffering, to protect life and health and to restore respect for human beings. With our communication and advocacy work in Sweden we aim to increase the knowledge of humanitarian crisis amongst the public and decision makers and when needed provoke a change.

IN 2018 SEVERAL humanitarian crises in the world deteriorated and we continued to bring attention to



Filipe works as peer educator for men who have sex with men and sex workers in MSF's project in Beira, Mozambique. Filipe is a former sex worker himself. PHOTO SANNA GUSTAFSSON/MSF

these major crisis as well as to forgotten emergencies. We managed to have good continuous media coverage throughout the year. We released 50 press releases on various topics such as the worsening humanitarian situation in Yemen, the escalating violence at the Gaza border as well as attacks on health care in Syria and elsewhere. Access-related issues such as the need for increased research and development of new drugs against tuberculosis was also high on the agenda. Our spokespersons appeared on several major news programs in television and radio where they managed to get MSF's messages across. Twelve opinion pieces were published in some of the biggest newspapers in Sweden.

SOCIAL MEDIA CONTINUES to be an important channel to raise visibility and create engagement on humanitarian crises. To engage with a wider audience, we created new tools and activities; special focus on video, a new podcast – Uppdrag Rädda Liv was launched, we introduced an audio version of our donor magazine Direkt and started to livestream events and debates. During the year we have continued to share stories from our staff and patients in many different contexts, giving audiences unparalleled access to MSF's medical and humanitarian work.

ONCE MORE MSF participated at the music festival Popaganda where the humanitarian quiz attracted many visitors to our tent. An MSF-branded Escape Room "The Epidemic" took place in Stockholm and Malmö in collaboration with the company Fox in a Box. The event was close to fully booked during the two months the project was ongoing.



On August 10 2018, 25 people were rescued in the Mediterranean near the Libyan coast, from a small wooden boat with no engine. They estimate to have been at sea for nearly 35 hours. PHOTO SOS MEDITERRANEE

TO MARK THE 25-YEAR presence of MSF in Sweden a seminar was organised, with the topic of major humanitarian and global health crises that have occurred in that time. The speakers shared their memories, reflections and visions for future humanitarian action.

IT WAS A DIFFICULT year for life saving work at Europe's borders. After a summer with blockage of search and rescue activities on the central Mediterranean, closing of ports in Italy and a political campaign against NGOs, MSF had to stop its work on the vessel "Aquarius" in October. At the same time the situation in Libya for refugees and migrants remains very difficult and people intercepted at the Mediterranean are returned to a system of abuse and violence. The human suffering caused by the EU's migration and refugee policies, which focus on stopping refugees and migrants from coming to Europe, has been repeatedly raised by MSF with decision-makers in Sweden. Our messages on this topic were well covered in Swedish media as we continued to push, without success, for real political change.

OTHER ISSUES RAISED with decision-makers include humanitarian access in Yemen and Syria, the situation in Myanmar, Democratic Republic of Congo and Central African Republic. 2018 was the second year of Sweden's two-year term as a non-permanent member of the UN security council and therefore our lobbying work on this platform was intensified. Also, thematic issues such as access to treatment of HIV and tuberculosis, disease outbreak response and attacks on medical structures in war zones were addressed with our Swedish interlocuters. ANOTHER FOCUS FOR MSF was to improve the access to termination of pregnancy service around the world. Unsafe abortion is one of the most common cause of maternal mortality worldwide and access to safe alternatives are in many places limited. Humanitarian actors need to be better equipped to both raise concerns and provide the service themselves in humanitarian crisis worldwide. During 2018 methods of working with safe abortion have been shared with decision makers and humanitarian actors.

BETWEEN AUGUST 2016 and August 2017, MSF ran a project to improve the mental health of asylum seekers in Skaraborgs Län. The aim of the project was to see how a model used by MSF in other countries can function in Sweden, and then spread the methods of early identification and psychosocial support to other actors. The problem of access to health care and psychosocial support for this group has been raised with decision-makers on different levels. A report "Life in Limbo" was released in the beginning of 2018 and several meetings to present the knowledge and experience that MSF learned from the project were organised.

TUBERCULOSIS IS THE MOST lethal infectious disease in the world today and MSF has increased the focus on combating this disease, especially complicated multi resistant forms, in our programs. For the first time ever a high-level meeting was held in the United Nations in New York. MSF was engaged in the process leading up to the event, raising concerns on funding gaps, the need for better access to diagnostics and treatment and prices of new treatment.

OPERATIVE SUPPORT

To strengthen our activities in the field and to contribute to improved quality and efficiency, Médecins Sans Frontières has an innovation unit and an evaluation unit based in the Stockholm office.

MSF SWEDEN INNOVATION UNIT

To adapt to challenges in a changing world and at the same time improve our medical humanitarian activities, it is important that we as an organisation are innovative and seek constant improvements. The MSF Sweden Innovation Unit supports all our operational centres to develop sustainable solutions to both new and recurring challenges and to problems that we face in our operations in the field and beyond.

This is done using a systematic approach for innovation as a vehicle for continuous improvement. The Innovation Unit has developed a methodology based on co-creation, i.e. building a bridge between different stakeholders, both inside and outside MSF. This meth-



The refugee camp Shatila outside of Beirut, Lebanon, was originally set-up for Palestinian refugees in 1949. The camp now also hosts Syrians, Palestinians and other minorities who live in deplorable conditions. PHOTO ELISA FOURT/MSF

odology has proven effective not only in tackling concrete cases in the field, related to areas such as biomedical equipment and medical IT systems. It also helps us to address ethical principles, to align fundamental innovation values with the decision-making process, and to evaluate ongoing innovation activities.

In 2018, the unit worked on a total of ten engagements, some of which have reached the development/ implementation phase. Highlights were a solar powered oxygen respirator tested in Democratic Republic of Congo and a solar powered air conditioning system tested in Haiti.

STOCKHOLM EVALUATION UNIT

The Stockholm Evaluation Unit placed at the Swedish Médecins Sans Frontières' office is part of Médecins Sans Frontières' international evaluation group that consists of three independent evaluation units located in Vienna, Paris and Stockholm. Between them they evaluate our medical humanitarian operations worldwide as well as work with initiatives for internal reflection and learning processes.

The overall purpose of the Stockholm Evaluation Unit is to increase the organisational learning and the development of activities through an evaluation of our efforts. During the year, the unit carried out numerous evaluations of projects for instance those in Mauritania, Mozambique and Malawi and also helped to develop updated frameworks for Accountability to Patients and Communities and project monitoring.

Rohima Khatun holds her son who has a fever. She is one of the 700 000 Rohingya who lives in Cox's Bazar in Bangladesh. PHOTO ROBIN HAMMOND/NOOR

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MSF measles vaccination team on the road to Mambati health center, Wamba, Democratic Republic of Congo. PHOTO NARCISSE MUKEMBE MUZABULA/MSF

A MEMBER ASSOCIATION

MSF is an association, and as such count on its members to actively participate in activities and contribute to strengthening the organisation's medical identity. To become a member in the association, you must have worked in the field or have worked or volunteered in the office for MSF for a set number of months, as regulated by the statutes.

On December 31, 2018, we had 431 paying members, which includes fieldworkers (more than 80% of all members have worked for MSF in the field), office staff and volunteers. About 60% of our members have a medical background.

Our ambition is to have committed members. All paying members have the right to vote at the General Assembly (GA), either in person or by proxy, where they can also present motions. Members may also participate in discussion evenings and in international associative events. Informing members of upcoming activities, debates and operational updates is a priority. In 2018, monthly newsletters were distributed to the members. Regular e-mails and updates on a member Facebook page allow members to keep informed of the association activities in Sweden and movement-wide.

DISCUSSION EVENINGS

Several discussion evenings took place during 2018:

- Energy Developments in MSF (Göteborg), January 18
- Sexual and Reproductive Health (Stockholm), January 22
- *#Powertalks* (Stockholm), January 31, March 21, June 12
- Moral Distress (Stockholm), February 13
- Inclusion and Diversity in MSF (Stockholm), April 12
- *Mini-workshop on Termination of Pregnancy* (Stockholm), September 12
- Associative Life in the Field (Stockholm), October 11
- The Fight for Women's Rights in Conflict Settings (Stockholm), October 22

MSF SWEDEN'S GENERAL ASSEMBLY

143 participants attended the joint Swedish and Norwegian General Assembly (GA) which took place May 4-5 in Oslo. Of the participants 59 were members of the Swedish association. At the General Assembly 84 members cast their vote, of which 25 were proxies. At the GA four motions were approved: Psychological Debriefings of Fieldworkers; Associative Life in the Field; Growth and Evolution of MSF and; Online Platform for Global and Local Associational Discussion.

OTHER ASSOCIATION EVENTS DURING THE YEAR

Members of the Swedish Association participated in international forums such as the OCB (MSF Operational Centre in Brussels) Annual Meeting, the OCA (MSF Operational Centre in Amsterdam) member event in Amsterdam, the Annual Gathering of the Associations of MSF Denmark, Sweden and Norway, Field Associative Debates in Egypt, Serbia and Venezuela, the Humanitarian Congress in Berlin and the Scientific Days in London.

ADMINISTRATION

THE MSF SWEDEN BOARD

The MSF Sweden Board met on 13 occasions during 2018. In the autumn the Board participated in board training. New board members also participated in the OCA MSF focused board training. Outside of the meetings, the Board worked with the Executive through thematically organised strategic platforms with regular meetings. Internationally, MSF Sweden is represented through its president in the OCB Board and we also have a Swedish board member on the OCA Council. Further, the President and a member of the Swedish Association



In 2018, MSF started providing treatment for drug-resistant tuberculosis to patients in Zhytomyr, Ukraina. PHOTO OKSANA PARAFENIUK

are representatives in the International General Assembly. A former board member of MSF Sweden is a member of the International Board of MSF.

THE BOARD ELECTED AT THE GENERAL ASSEMBLY 2018 WAS:

President: Katrin Kisswani, nurse

Vice president: Sophie Graner, gynaecologist

- Secretary: Jessica Svefors, medical doctor
- Treasurer: Andreas Häggström, economist

Ordinary members: Behzad Arta, nurse, Jenny Gustafsson, nurse, Mikael Mangold, hygiene specialist, Peter Moberger, medical doctor, Adam Thomas, regional manager Jon Gunnarsson Ruthman, nurse

Deputy board member: Karin Fischer Liddle, nurse, Jon Gunnarsson Ruthman, nurse The following were also elected:

Election Committee from May 2018: Monika Kullberg, Erik Johansson, Anna Gyldén Stray, Ann Elofsson

Auditor: Pernilla Varverud (Grant Thornton)

Deputy auditor: Susanna Johansson (Grant Thornton)

PRESENCE AT BOARD MEETINGS 2018:

| BOARD MEMBERS | PRESENCE /NUMBER 5 POSSIBLE MEETINGS |
|----------------------------------|---|
| Anna Bergström | 13/13 |
| | |
| Behzad Arta** | 8/8 |
| Anna Gyldén Stray (Bergström)**' | ** 4/5 |
| Luis Encinas* | 1/5 |
| Sophie Graner | 11,5/13 |
| Jon Gunnarsson Ruthman** | 6/8 |
| Jenny Gustafsson ** | 8/8 |
| Lina Gustin* | 5/5 |
| Karin Fischer Liddle | 13/13 |
| Andreas Häggström*** | 13/13 |
| Mikael Mangold | 12,5/13 |
| Peter Moberger** | 7/8 |
| Jessica Svefors | 12/13 |
| Adam Thomas | 13/13 |

* Term of office ended May 2018 ** Elected to the Board May 2018 *** Re-elected May 2018 as an ordinary member (previous an alternate board member) **** Resigned from the Board May 2018 for personal reasons



A patient receives his prescription at the Old Fangak hospital pharmacy, South Sudan. PHOTO FREDERIC NOY

SUSTAINABILITY INFORMATION

MSF Sweden strives to have a sustainable approach within all areas of work.

Throughout the year, systematic work environment activities have been carried out. Safety officers and the safety committee have actively and regularly carried out workplace safety assessments (physical and psychosocial). A staff survey regarding working environment is carried out annually and the result is discussed in the Board, in the Management Team and with the Safety officers.

MSF offers qualified competence development, in areas such as leadership, personal efficiency and project management, through collaborations with training organizations. To enhance staff development MSF Sweden also actively supports office staff to take on missions in the field.

During 2018 there has been a certain focus on training for all staff on values, behaviour and how we treat each other at the work place. We have also promoted our health insurance that makes it possible for employees to receive professional advice and support as a preventative measure to reduce instances of stress and other issues.

Our salary policy promotes gender equality in the payroll, as the salaries are set per position and are decided before the recruitment of the person starts. In addition, the salary upgrade is the same for all employees and not through an individual salary discussion.

We are actively working to prevent all forms of corruption and fraud. During the year 2018 we further developed the function of Internal Control to enhance the control work.

MSF Sweden has an Environmental policy in place that regulates purchase of goods, travel etc.

FUTURE DEVELOPMENTS

It remains very hard to see any immediate solution to the conflicts in countries like Democratic Republic of Congo, South Sudan, the Central African Republic or Yemen. Therefore, we shall continue to be present in areas where war and conflict have made it difficult for assistance to reach the affected populations and where the security risks are significant. Continued efforts are required to stop epidemics such as Ebola, measles, diphtheria, cholera and yellow fever that often affect those already affected by a crisis or where there is an acute lack of functioning health care. The second largest Ebola outbreak in human history, currently happening in an active conflict zone in the Democratic Republic of Congo, will influence the future of emergency care and attention such crises receive.

We continue to highlight the humanitarian needs among refugees, migrants and asylum seekers worldwide including in Europe and at Europe's borders. In addition to health considerations, there is a need for safe and legal alternatives to the risky routes that many people are forced to take today. Based on situations faced in the field and experiences from our previous psychosocial support projects, including in Götene, Skaraborgs län in Sweden, the access to mental health services is also something that we will continue to advocate for. The situation for people trapped in detention centres in Libya and on Nauru as well as for Rohingya refugees in Bangladesh will continue to be of serious concern to MSF in the future.

To ensure the quality of activities under great pressure, we require employees who are well equipped for these conditions. The recruitment and, above all, development of our staff, both for field work and in the Swedish office, will continue to be a priority in the coming year. As always, we will be ready for the next crisis. This requires a stable and predictable revenue, and we shall therefore continue to focus our efforts on increasing non-earmarked monthly donations. To remain prepared to carry out our medical, humanitarian and emergency activities, we shall during the coming year continue to support and grow our fundraising activities in Finland.

Médecins Sans Frontières Sweden will continue to be an active partner within the global MSF movement. Issues that we shall continue to monitor include, for example, ensuring respect, diversity and inclusion in all areas of Médecins Sans Frontières and making the organisation a truly diversified movement; geographically, with the people with whom we work and situations we confront. We will also continue to contribute to MSF's ongoing efforts to prevent abuse and harassment and to increase the awareness of and reinforce the organisation's existing reporting mechanisms.

Another issue to debate in the future is how Médecins Sans Frontières can continue to grow and at the same time continue to be an effective, relevant and agile organisation that continuously puts our patients first.

FINANCIAL OVERVIEW

STATEMENT OF FINANCIAL ACTIVITIES

| | Note | 2018 | 2017 |
|--------------------------------|---------------|--------------|-----------------|
| INCOME | | | |
| Donations | 1,4 | 500 946 046 | 609 385 866 |
| Sales revenue | 2 | 1 836 | 19 667 |
| Total income from the public | 4 | 500 947 882 | 609 405 533 |
| Private grants | 3,4 | 18 315 534 | 8 538 307 |
| Total income from institutiona | al donors | 18 315 534 | 8 538 307 |
| Sec. 28 6 1 | 1 | | |
| Membership fees | | 130 252 | 127 017 |
| Other income | 5 | 172 651 | 56 285 |
| Total other income | in the second | 302 903 | 183 302 |
| Total income | 1. 1. | 519 566 319 | 618 127 142 |
| | | | 1.1.1.1.1.1.1.1 |
| Expenditure | | | 12. 3 |
| Social mission costs | 7 | -439 567 930 | -542 368 427 |
| Fundraising costs | | -66 190 968 | -61 115 629 |
| Administration costs | | -13 955 391 | -14 312 649 |
| • Total expenditure | 6, 8, 9 | -519 714 289 | -617 796 705 |
| | Real I | | 14 B |
| Net income | | -147 970 | 330 437 |

Result from financial investments

| • Surplus/deficit | 51 651 | 35 753 |
|---|---------|----------|
| Total result from financial investments | 199 621 | -294 684 |
| Interest costs and similar items | | -294 684 |
| Interest income | 199 621 | - |

| BALANCE SHEET | | | No. |
|--|------------|---|---|
| | Note | 31 dec 2018 | 31 dec 2017 |
| ASSETS | 25 | | |
| Non-current assets | | | |
| Tangible assets | | | |
| Inventory | 9,10 | 215 498 | 724 548 |
| Total non-current assets | | 215 498 | 724 548 |
| | 1. | | |
| CURRENT ASSETS | | 231 K.C | |
| Current receivables | | | |
| Other receivables | 11 | 22 056 371 | 9 435 113 |
| Prepaid expenses | | | |
| and accrued income | 12 | 7 436 182 | 30 563 333 |
| | | 29 492 553 | 39 998 446 |
| Cash and cash equivalents | | 80 552 794 | 107 952 482 |
| Total current assets | - | 110 045 347 | 147 950 928 |
| | | | |
| • Total assets | 1 | 110 260 845 | 148 675 476 |
| | 1.1 | 1 | 14 - P - 1 |
| | | | |
| | | | |
| EQUITY AND LIABILITIES | | | |
| EQUITY AND LIABILITIES Equity | | | |
| -3- | | 457 941 | 422 188 |
| Equity | | 457 941 51 651 | 422 188 35 753 |
| Equity Accumulated balance | | | |
| Equity Accumulated balance Surplus/deficit | | 51 651 | 35 753 |
| Equity Accumulated balance Surplus/deficit | | 51 651 | 35 753 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES | The second | 51 651 | 35 753 457 941 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable | | 51 651 509 592 3 395 404 | 35 753 457 941 1 870 890 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects | 13 | 51 651 509 592 | 35 753 457 941 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects Liabilities, | 13 | 51 651 509 592 3 395 404 93 423 246 | 35 753 457 941 1 870 890 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects Liabilities, received not yet utilised grants | 13 14 | 51 651 509 592 3 395 404 93 423 246 3 966 631 | 35 753 457 941 1 870 890 122 774 051 5 299 125 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects Liabilities, received not yet utilised grants Other current liabilities | | 51 651 509 592 3 395 404 93 423 246 | 35 753 457 941 1 870 890 122 774 051 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects Liabilities, received not yet utilised grants Other current liabilities Accrued expenses | 14 15 | 51 651 509 592 3 395 404 93 423 246 3 966 631 3 377 159 | 35 753 457 941 1 870 890 122 774 051 5 299 125 3 453 762 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects Liabilities, received not yet utilised grants Other current liabilities Accrued expenses and prepaid income | 14 | 51 651 509 592 3 395 404 93 423 246 3 966 631 | 35 753 457 941 1 870 890 122 774 051 5 299 125 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects Liabilities, received not yet utilised grants Other current liabilities Accrued expenses | 14 15 | 51 651 509 592 3 395 404 93 423 246 3 966 631 3 377 159 | 35 753 457 941 1 870 890 122 774 051 5 299 125 3 453 762 |
| Equity Accumulated balance Surplus/deficit Total equity CURRENT LIABILITIES Accounts payable Liabilities MSF projects Liabilities, received not yet utilised grants Other current liabilities Accrued expenses and prepaid income | 14 15 | 51 651 509 592 3 395 404 93 423 246 3 966 631 3 377 159 5 588 813 | 35 753 457 941 1 870 890 122 774 051 5 299 125 3 453 762 14 819 707 |

CHANGES TO EQUITY

| | Accumulated bala | nce Total equity |
|---|------------------|------------------|
| Opening balance | 457 941 | 457 941 |
| Surplus/deficit | 11000 | 51 651 |
| Closing balance | 457 941 | 509 592 |
| And A Contraction | | |
| STATEMENT OF CASH FLOWS | | |
| STATEMENT OF CASH FLOWS | 2018 | 2017 |
| Operating activities | | |
| Net income | -147 970 | 330 437 |
| Elimination of expenses and income | | 10000 |
| with no impact on cash flow etc. | | |
| Depreciation | 509 050 | 1 407 095 |
| Interest received | 199 621 | 0 |
| Interest paid | 0 | -294 684 |
| Cash flow from operating activities b | efore | 1 |
| variation in working capital | 560 701 | 1 442 848 |
| Increase in receivables | 10 505 892 | 114 666 861 |
| Decrease/increase in accounts payable | 1 524 515 | -1 777 092 |
| Decrease/increase in | | 1. N. S. |
| liabilities MSF projectst | -29 350 805 | -128 129 541 |
| Decrease/increase in | | - Fr |
| other current receivables | -10 639 991 | 5 462 262 |
| Cash flow from operating activities | -27 399 688 | -8 334 662 |
| Investing activities | | |
| Investments in tangible non-current ass | ets o | -547 926 |
| Cash flow from investing activities | 0 | -547 926 |
| Change in cash and equivalents | -27 399 688 | -8 882 588 |
| Opening cash and equivalents | 107 952 482 | 116 835 070 |
| Effect of exchange rate fluctuations | 1 | |
| Closing cash and cash equivalents | 80 552 794 | 107 952 482 |

ACCOUNTING AND VALUATION PRINCIPLES

MSF Sweden's (Läkare Utan Gränser) accounting and valuation principles comply with the Swedish Annual Accounts Act, BFNAR 2012:1 (K3) and FRII (Frivilligorganisationernas insamlingsråd) Guidelines for Annual Reports. The annual report also includes some information required by Swedish Fundraising Council. Financial accounting and valuation principles are unchanged compared with the previous year.

OPERATING INCOME

Income is valued to actual value realised or to be realised.

DONATIONS AND GRANTS

A transaction where MSF Sweden receives an asset that has a value without returning the equivalent value in exchange is a donation or grant. If the asset is obtained because MSF Sweden met or will meet certain conditions and has an obligation to repay to the counterpart if the conditions are not met, it is a grant. If it is not a grant, it is a donation.

DONATIONS

Generally, donations are reported as income when received. Insofar there are contractual but not yet received donations on the closing day these are reported as income based upon individual examination. Received gifts from the general public, legacies and bequests, companies, organisations, trusts and foundations are included in donations. Donations from companies that have committed to donate a certain percentage of its sales to MSF Sweden are also counted here. Donations in the form of securities and real estates are sold as soon as these are registered in the name of MSF Sweden. Donations consisting of other than cash is valued to market value.

Grants

Grants are recognised as income when the condition for their receipt have been fulfilled. Grants received are reported as debts until the conditions for their receipt have been fulfilled. Grants received to cover certain costs (e.g. administration) are reported in the same financial year as the cost the grant is intended to cover.

MEMBERSHIP FEES

Membership fees concern payments made for membership in MSF Sweden and are reported in the time period they refer to.

OPERATING EXPENSES

Social mission costs

Social mission costs are costs that MSF Sweden incurs to implement its task in accordance with its by-laws. Included here is private funds from the public allocated abroad, until 2016 also SIDA grants were included . All expenses including salaries and social insurance costs, related to the recruitment of field workers, operative support and to communication and advocacy work are also included here. Distributed overhead costs and direct costs for project administration, i.e. field project offices are also counted as social mission costs.

FUNDRAISING COSTS

Fundraising costs are all costs that occur in order to generate contributions from the public. These include salaries, social insurance charges, costs to produce and distribute letters and direct mailings, advertising and other fundraising activities. Distributed overhead costs are also included here.

Administration costs

Administration costs are the costs necessary to administer the organisation. The administration constitutes a guarantee of quality for the social mission and the donor. Included in these costs are salaries and social insurance costs for the secretary general, finance and administrative staff, costs concerning the board and the distributed overhead costs.

LEASING

All the organisation's leasing agreements are reported as operative, i.e. the leasing charge (including the first elevated rent) are reported linear during the leasing period.

EMPLOYEE REMUNERATIONS

Ongoing remunerations to staff such as salaries, social insurance charges and similar are reported as costs as the staff perform services. As all pension costs are classified as defined charges these costs are recognised as an expense in the year which they are incurred.

ASSETS

TANGIBLE NON-CURRENT ASSETS

Tangible non-current assets are valued at acquisition value less depreciation according to plan. Depreciation is linear across the asset's estimated lifetime. The depreciation period used for inventory is 3-5 years.

RECEIVABLES

Receivables are valued to the amount estimated to be paid, based upon individual examination.

Debts

Debts are valued to nominal value.

CASH FLOW STATEMENT

The cash flow statement has been established using the indirect method i.e. starts from the organisation's net income. The reported cash flow does only include transactions that brings payments or disbursements. Cash constitutes in its entirety of bank deposits.

ESTIMATIONS AND ASSESSMENTS

Donated assets

Assets, especially real estate, stocks and other securities donated to MSF Sweden are reported in the post funds raised from the general public as the asset is sold. Received but not yet sold assets are reported in the annual accounts at the estimated market value.

NOTES ON STATEMENT OF FINANCIAL ACTIVITIES AND BALANCE SHEET

Note 1 | Donations

| • Total | 519 261 580 | 609 385 866 |
|----------------------------------|-------------|-------------|
| Lottery base grant | 28 000 000 | 40 000 000 |
| The Swedish Postcode | | |
| External trusts and foundations | 27 194 386 | 6 526 409 |
| Companies | 24 552 059 | 29 626 299 |
| General Public | 439 515 135 | 533 233 158 |
| from the following sources: | 2018 | 2017 |
| The income from the public comes | | |

The table below presents the breakdown of donor-designated/restricted donations (for country/region/context) and unrestricted donations.

| Distribution | 2018 | 2017 |
|--|-----------|-----------|
| Afghanistan | 5032 | - |
| Africa | 11 700 | 142 090 |
| Emergency Fund* | 720 939 | 781 784 |
| Bangladesh | 71 844 | 419 696 |
| Children and youths | 5 020 970 | 667 878 |
| Central African Republic | 16 867 | 15 000 |
| Democratic Republic of the Congo | 6 0 3 4 | 28 440 |
| Democratic Republic of the Congo, Baraka | 4 522 137 | 1. June - |
| Ebola | 135 600 | (-) |
| Ethiopa | 1 800 | 740 |
| | | |

| Vaccinations Subtotal | 1 105 17 170 387 | 33 725 11 918 709 |
|--|---------------------|----------------------|
| | 1 105 | 33 725 |
| manutition | | |
| Malnutrition | 3 460 | 200 000 |
| Uganda | 300 | - 1 |
| Tuberculosis, clinical trials | 2 200 000 | |
| Tuberculosis | 10 000 | |
| South Sudan | 882 307 | 1 204 860 |
| South Africa | | 200 |
| Sudan | 50 | 2 960 |
| Tetatnus vaccine | 1 2 3 0 | 4 520 |
| Somalia | 500 | 1 300 |
| Sierra Leone, Kenema | 1 530 526 | - |
| Sierra Leone | in the L | 100 |
| Clean water | | 1 450 |
| Pakistan | | 1 900 300 |
| Noma | 50 000 | - |
| Nigeria | 2 000 | 629 740 |
| Measels | 6 700 | 4 590 |
| Refugees | 230 583 | 2 789 291 |
| support from Lebanon | 77 209 | 393 040 |
| People affected by the Syria conflict, | - ,,,, | - +55 |
| Myanmar (Burma) | 8 5 5 7 | 222 433 |
| Mozambique | 300 | _ |
| Mexico | The second | 3 000 |
| Malaria | 10 840 | 1 315 |
| Liberia | 6 200 | - 1 |
| Lebanon | 12 213 | 500 000 |
| Women and children | 14 072 | 816 463 |
| Women's health | 15 545 | . 14 930 |
| Cholera | 1. 1- | 1 000 |
| Kenya | | 15 001 |
| Yemen, Ad Dhale | 750 | _ |
| Yemen | 969 561 | 61 105 |
| Iran | 300 | · · · · · |
| Iraq | 1 500 | 25 321 |
| Innovations in the field | 500 000 | _ |
| Indonesia | 31 190 | 1 |
| India | 50 000 | |
| HIV | 23 608 | 1 019 774 |
| Haiti | 700 | 16 664 |
| Gaza | 16 1 58 | |

| • Total | 500 946 046 | 609 385 866 |
|------------------------|-------------|-------------|
| Unrestricted donations | 483 775 659 | 597 467 157 |

*The funds raised through the Emergency Fund 2018 was used to fight Ebola-breakout in Democratic Republic of Congo (2017 it was used in Lebanon to support people affected by the Syria conflict).

Note 2 | Sales revenue

Sales of MSF T-shirts produced for MSF Sweden, total SEK 1 836.

Note 3 | Private Grants

| | 2018 | 2017 |
|-------------------------|------------|-----------|
| The Swedish Postcode | 1000 | N |
| Lottery special project | 15 332 494 | 4 538 307 |
| Radiohjälpen | 2 983 040 | 4 000 000 |
| • Total | 18 315 534 | 8 538 307 |

We have received a SEK 10 million grant from the Swedish Postcode Lottery for our innovation work in our field projects, to be spent during a period of years. Of these funds, SEK 1,5 million are recognised as income in 2018. We also received a SEK 8 million grant for a project in Catania, Italy and SEK 6 million for a project in Rustenberg, South Africa. From Radiohjälpen we received a SEK 3 million grant for a project in Democratic Republic of the Congo.

Note 4 | Funds raised

| a starter | 2018 2017 |
|-----------------------------------|-------------------------|
| Private donations recognised in | |
| statement of financial activities | 500 946 046 609 385 866 |
| Private grants recognised in | and a second state |
| statement of financial activities | 18 315 534 8 538 307 |
| • Total funds raised | 519 261 580 617 924 173 |

Note 5 | Other income

This amount consists mainly of income in relation to associative activities, insurance compensation and controbution from the National Insurance Office.

Note 6 | Staff

| Average number of employees | 2018 | 2017 |
|-----------------------------|------|------|
| Women | 60 | 62 |
| Men | 23 | 26 |
| Total | 83 | 88 |

In the total number of employees temporary contracts for activities such as Direct Dialouge are included.

BOARD MEMBERS

| Women | 5 | 6 |
|-------|---|---|
| Men | 6 | 4 |

| MANAGEMENT TEAM AND GENERAL DIRECT | TOR 2018 | 2017 |
|------------------------------------|------------|------------|
| Women | 4 | 5 |
| Men | 2 | 1 |
| | | a 23 |
| SALARIES AND REMUNERATION | | |
| Board** | 273 000 | 268 800 |
| General director*** | 892 140 | 601 597 |
| Other employees | 32 275 683 | 31 783 518 |
| • Total | 33 440 823 | 32 653 915 |

** Remuneration for the president according to decision taken at General Assembly (2017 and 2018). Other than that, no renumerations have been paid, only reimbursement of expenses for direct costs related to board work.

***In the General director's contract of employment there is no right to severance pay included other than normal notice according to law. Increase from last year mainly due to double salaries during handover period to new General director.

| Social insurance charges | 2018 | 2017 |
|--------------------------------|------------|------------|
| Pension costs for | 151132 | 2010 |
| General director and Board | 171 763 | 116 792 |
| Pension costs other employees | 2 968 749 | 2 462 739 |
| Other social insurance charges | 11 366 402 | 10 828 333 |
| • Total | 14 506 914 | 13 407 864 |

In other social insurance charges costs for staff insurances, wage tax and general payroll tax are included. During the year approximately 89 persons have worked on a voluntarily basis in the Stockholm office. The value of these voluntarily contributions has not been reported in the income statement, but amount to approximately 10 269 hours, corresponding to approximately 5,3 FTEs. During the year SEK 341 574 in wage subsidies from the labor office has been received.

Note 7 | Social mission costs

The item consists of funds allocated abroad (SEK 410 348 987), consisting of private funds allocated abroad, and all costs, including salaries and social insurance charges related to the recruitement of field workers (SEK 10 486 324), operative support and advocacy (SEK 10 805 238) and communication and public opinion (SEK 7 927 380).



In the category Funds allocated to field projects, costs for international field workers, national staff, medical equipment, drugs, nutrition, transport, freight, warehouse, running field administration, logistics, water, sanitation and training and support to local organisations are included.

*Operational Centre Brussels

Donations from the public has been allocated as follows (in SEK):

| 2018 | |
|------------|---|
| | 2017 |
| 22 054 765 | 52 920 341 |
| 3 497 780 | 3 445 035 |
| 4 123 514 | 4 013 998 |
| 1 705 890 | 3 575 733 |
| 863 492 | 457 819 |
| 450 455 | 144 470 |
| 4 797 649 | 7 656 887 |
| 1 706 241 | 2 642 069 |
| 15 218 057 | 11 086 607 |
| 13 839 352 | 21 22 - I |
| | 3 497 780 4 123 514 1 705 890 863 492 450 455 4 797 649 1 706 241 15 218 057 |

| Country | 2018 | 2017 |
|------------------------------------|---|--------------------------------------|
| Congo, Democratic Republic of the* | 40 920 587 | 31 579 017 |
| Dominica | () () () () () () () () () () | 11 749 |
| Egypt | 4 108 864 | 2 565 873 |
| Ethiopia | 2 000 000 | 6 500 000 |
| Europe (refugees/migrants) | 6 421 014 | 7 914 032 |
| Ghana - Medical Academy | 558 664 | 63 080 |
| Greece | 2188 | 1 2 1 2 |
| Guinea | 9 734 456 | 6 894 698 |
| Haiti | 12 173 009 | 31 686 402 |
| India | 10 007 818 | 20 846 767 |
| Indonesia | 612 980 | 1 106 577 |
| Indonesia, Palu | 17 073 | 1.000 |
| Iran | 270 | - |
| Iraq | 14 905 878 | 14 649 491 |
| Iraqi Kurdistan | 17 489 | 2 599 735 |
| Italy** | 13 767 576 | 8 221 957 |
| Ivory Coast | 172 168 | 20 375 |
| Jordan | - | 7 990 750 |
| Kenya Kenya Supply Unit | 2 635 873 | 5 744 510 |
| Lebanon | 1 410 758 22 151 833 | 1 709 347 |
| Liberia | 5 580 | 32 083 217 |
| Libya | 2 000 000 | 1946 |
| Madagascar | 6 442 | 39 895 |
| Malawi | 4 833 157 | 2 771 441 |
| Mali | 5 208 851 | 31 856 |
| Malta | 250 944 | - |
| Mauretania | 3 358 953 | 14 203 068 |
| Mediterranian Rescue Boats | - | 6 442 270 |
| Mexiko | - | 20 862 |
| Mozambique | 4 047 074 | 1 978 268 |
| Myanmar (Burma) | 7 701 | 4 000 000 |
| Nauru, the Republic of | 1 887 630 | 751 361 |
| Nicaragua | 207 478 | |
| Niger - | - | 4 721 803 |
| Nigeria | 7 780 700 | 18 922 816 |
| Pakistan | 9 394 821 | 35 869 732 |
| Palestine territory/Gaza | 1 743 023 | 1 497 394 |
| Russia | 673 350 | 884 886 |
| Sierra Leone | 5 025 958 | 12 070 618 |
| Syria | 6 224 379 | 1 634 473 |
| Syria (from Lebanon) | 2 040 450 | 4 125 298 |
| Syria (from Turkey) | 9 525 927 | 2 185 551 |
| Somalia | 2 000 000 | 2 500 000 |
| Swaziland | Sec. 7 | 3 500 000 |
| South Sudan | 26 862 569 | 19 388 568 |
| South Africa** | 11 996 021 | 8 531 892 |
| Tadjikistan | - | 1 000 000 |
| Tunisia Uganda | 40 | 1 812 611 |
| Ukraine | 97 422 | 2 007 267 |
| OKIAIIIC | 2 202 255 | |
| Uzbekistan | 2 392 255 | 3 997 267 |
| Uzbekistan Venezuela | 15 000 000 | 15 000 000 |
| Venezuela | 15 000 000 4 136 034 | 15 000 000 9 979 389 |
| Venezuela Yemen | 15 000 000 4 136 034 12 467 709 | 15 000 000 9 979 389 7 585 027 |
| Venezuela | 15 000 000 4 136 034 | 15 000 000 9 979 389 |

* I ncluded in the funds allocated to Democratic Republic of the Congo is contribution of SEK 3 000 000 from Radiohjälpen.

** Included in the funds allocated to Italy is contribution of SEK 8 000 000 from Postkodlotteriet and in funds allocated to South Africa is contributions of SEK 6 000 000 from Postkodlotteriet.

| - I A THE ALL AND A THE AND | 2018 | 2017 |
|--|-----------------------|-------------|
| Indirect operating expenses (Cost in the o | perational center | in |
| Brussels (OCB), operative and medical sup | oport, logistics ar | nd |
| communication from the field etc.) | 39 721 342 | 44 490 241 |
| Contribution to the campaign | | |
| Access to Essential Medicines | 2 446 353 | 2 845 546 |
| Contribution to MSF International Office | 9 700 319 | 10 576 583 |
| Contribution to research initiative DNDi | | |
| (Drugs for Neglected Diseases initiative) | 1 809 450 | 2 106 774 |
| Contribution for Shared IT Service | 164 49 <mark>6</mark> | N. Carl |
| Total funds allocated abroad | 410 348 987 | 517 425 949 |
| Communication and public opinion | 7 927 380 | 6 866 909 |
| Operative support and advocacy | 10 805 238 | 8 807 060 |
| Recrutiment of field workers | 10 486 324 | 9 268 510 |
| Total social mission costs | 439 567 930 | 542 368 428 |
| | | |

Note 8 | Support to organisation startup in Finland

The expenditure includes SEK 5 117 942 of support to startup MSF Finland.

The support is distributed:

Support to social mission: 1 419 191 Support to fundraising: 1 907 553 Support to administration: 1 791 197

Note 9 | Leasing

MSF Sweden leases office premises and copying machines. Leasing charges entered as costs amount to SEK 3 944 932 (SEK 2 823 543).

Future leases come due as follows:

| | 2018 | 2017 |
|---------------|------------|------------|
| Within 1 year | 3 758 744 | 4 059 039 |
| 1-5 years | 7 345 664 | 11 835 751 |
| After 5 years | 0 | 0 |
| • Total | 11 104 408 | 15 894 790 |

The contract for rental of premises lasts to 2021-12-31.

Note 10 | Inventory

22 -

| | 2018-12-31 | 2017-12-31 |
|---------------------------|---------------|--|
| Opening acquisition value | 9 247 239 | 8 699 313 |
| This year's purchase | 1.00 | 547 926 |
| Sales and disposals | -1 348 701 | - <i>****</i> |
| Closing accumulated | 7 898 538 | 9 247 239 |
| acquisition value | | |
| | n i de territ | 1. |
| Opening depreciation | -8 522 691 | -7 115 596 |
| Sales and disposals | 1 348 701 | |
| This year's depreciation | -509 050 | -1 407 095 |
| Closing accumulated | -7 683 040 | -8 522 691 |
| depreciation value | | |
| Closing residual value | 215 498 | 724 548 |
| according to plan | | and the second second |

Tangible non-current assets are depreciated linear accross the asset's estimated lifetime. The depreciation period used for inventory is 3-5 years. The depreciations are distributed between the administration-, fundraising-, communication- and the recruitment departments according to the number of employees in the respective department.

Note 11 Other receivables

This item mainly refers to receivables from other MSF sections, especially travel- and vaccination costs for expatriates paid for in Sweden and invoiced to corresponding operative centre. The item also includes real estates in the process of being sold at the end of the year: SEK 11 340 000 (SEK 1 250 000) and shares: SEK 550 000 (SEK 0). Receivables are valued to the amount estimated to be paid, based upon individual examination.

Note 12 | Prepaid expenses and accrued income

| | 2018-12-31 | 2017-12-31 |
|---|------------|------------|
| Prepaid rent | 934 243 | 969 103 |
| Other prepaid expenses | 785 864 | 347 404 |
| Funds raised in the current year received | | |
| by MSF Sweden in the following year* | 5 716 075 | 29 246 826 |
| • Total | 7 436 182 | 30 563 333 |

*The decrease compared to 2017 is due to a large legacy donation that was received in end of 2017.

Note 13 | Debts MSF projects

Refers to funds allocated to field projects in 2018 but not yet transferred by 2018-12-31. The allocated funds were transferred in the beginning of 2019.

Note 14 | Debts, received not yet utilised grants

| | 2018-12-31 | 2017-12-31 |
|---------------------------------------|------------|------------|
| Debt to the Swedish Postcode Lottery, | | |
| received not yet utilised grants | 3 966 631 | 5 299 125 |
| • Total | 3 966 631 | 299 125 |

Note 15 | Other debts

| | 2018-12-31 | 2017-12-31 |
|-----------------|------------|------------|
| Withholding tax | 945 540 | 897 898 |
| Wage tax | 1 830 321 | 1 530 005 |
| Other entries | 601 298 | 1 025 859 |

| • Total | 3 377 159 | 3 453 762 |
|--|--------------------------------|--------------------------------|
| Note 16 Accrued expenses and prepaid | lincome | |
| | | |
| | 100.0 | 18 |
| | 2018-12-31 | 2017-12-31 |
| Accrued vacation pay | 2018-12-31 1 867 049 | 2017-12-31 1 919 367 |

| • Total | 5 588 813 | 14 819 707 |
|--|-----------|------------|
| Other entries | 2 256 207 | 3 694 865 |
| by MSF Sweden in 2017 | 201 600 | 8 000 000 |
| Postcode Lottery for 2018 but received | | |
| Approved grants from the Swedish | | |

Note 17 | Pledges and contingent liabilities

The organisation has no pledges. According to the Board's estimation the organisation has no contingent liabilities.

Stockholm 2019-04-05

Katrin Kisswani President

Jessica Svefors

Secretary

Mikael Mangold

Andreas Häggström

Ienny Gustafsson

Sophie Graner

Behzad Arta

Peter Moberger

Adam Thomas

Oliver Schulz Secretary General

Our Audit Report was submitted on 2019-04-05

Pernilla Varverud Authorized Public Accountant Grant Thornton Sweden AB

AUDITOR'S REPORT

To the meeting of the General Assembly of Läkare Utan Gränser, corporate identity number 802017-2360

REPORT ON THE ANNUAL ACCOUNTS

OPINIONS

I have audited the annual accounts of Läkare Utan Gränser for the year 2018.

In my opinion, the annual accounts have been prepared in accordance with the Annual Accounts Act and present fairly, in all material respects, the financial position of the Association as at 31 December 2018 and its financial performance and cash flows for the year then ended in accordance with the Annual Accounts Act. The statutory administration report is consistent with the other parts of the annual accounts.

BASIS FOR OPINIONS

I conducted my audit in accordance with International Standards on Auditing (ISA) and generally accepted auditing standards in Sweden. My responsibilities under those standards are further described in the Auditor's Responsibilities section. I am independent of the Association in accordance with professional ethics for accountant in Sweden and have otherwise fulfilled my ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinions.

RESPONSIBILITIES OF THE BOARD OF DIRECTORS

The Board of Directors is responsible for the preparation of the annual accounts and that they give a fair presentation in accordance with the Annual Accounts Act. The Board of Directors is also responsible for such internal control as they determine is necessary to enable the preparation of annual accounts that are free from material misstatement, whether due to fraud or error.

In preparing the annual accounts, the Board of Directors is responsible for the assessment of the Association's ability to continue as a going concern. They disclose, as applicable, matters related to going concern and using the going concern basis of accounting. The going concern basis of accounting is however not applied if the Board of Directors intend to liquidate the Association, to cease operations, or has no realistic alternative but to do so.

AUDITOR'S RESPONSIBILITY

My objectives are to obtain reasonable assurance about whether the annual accounts as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinions. Reasonable assurance is a high level of assurance, but is not a guarantee

that an audit conducted in accordance with ISAs and generally accepted auditing standards in Sweden will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these annual accounts.

As part of an audit in accordance with ISAs, I exercise professional judgement and maintain professional skepticism throughout the audit. I also:

• Identify and assess the risks of material misstatements of the annual accounts, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinions. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, internal omissions, misrepresentations, or the override of internal control.

• Obtain an understanding of the Association's internal control relevant to my audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion of the effectiveness of the Association's internal control.

• Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board of Directors.

• Conclude on the appropriateness of the Board of Director's use of the going concern basis of accounting in preparing the annual accounts. I also draw a conclusion, based on the audit evidence obtained, as to whether any material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the annual accounts or, if such disclosures are inadequate, to modify my opinion about the annual accounts. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.

• Evaluate the overall presentation, structure and content of the annual accounts, including the disclosures, and whether the annual accounts represent the underlying transactions and events in a manner that achieves fair presentation.

I must inform the Board of Directors of, among other matters, the planned scope and timing of the audit. I must also inform of significant audit findings during my audit, including any significant deficiencies in internal control that I identified.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS AND STATUTES

OPINION

In addition to my audit of the annual accounts, I have also audited the administration of the Board of Directors of Läkare Utan Gränser for the year 2018.

I recommend to the General Assembly that the members of the Board of Directors be discharged from liability for the financial year.

BASIS FOR OPINION

I conducted the audit in accordance with generally accepted auditing standards in Sweden. My responsibilities under those standards are further described in the *Auditor's Responsibilities* section. I am independent of the Association in accordance with professional ethics for accountants in Sweden and have otherwise fulfilled my ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

RESPONSIBILITIES OF THE BOARD OF DIRECTORS

The Board of Directors is responsible for the administration.

AUDITOR'S RESPONSIBILITY

My objective concerning the audit of the administration, and thereby my opinion about discharge from liability, is to obtain audit evidence to assess with a reasonable degree of assurance whether any member of the Board of Directors in any material respect has undertaken any action or been guilty of any omission which can give rise to liability to the Association.

Reasonable security is a high degree of security, but no guarantee that an audit conducted in accordance with generally accepted auditing standards in Sweden will always detect actions or omissions that can give rise to liability to the Association.

As part of an audit in accordance with generally accepted auditing standards in Sweden, I exercise professional judgment and maintain professional skepticism throughout the audit. The examination of the administration is based primarily on the audit of the accounts. Additional audit procedures performed are based on my professional judgment with starting point in risk and materiality. This means that I focus the examination on such actions, areas and relationships that are material for the operations and where deviations and violations would have particular importance for the Association's situation. I examine and test decisions undertaken, support for decisions, actions taken and other circumstances that are relevant to my opinion concerning discharge from liability.

Stockholm den 2019-04-05



Pernilla Varverud Authorized Public Accountant

THANKS FOR YOUR SUPPORT!

MSF Sweden would like to deeply thank all of you who in different ways have contributed to our work during 2018. Many thanks to all of our fantastic volunteers who have worked voluntarily in our office during the year. We also especially want to thank all the persons who through donations and legacies have shown great trust in our work.

MANY THANKS TO OUR CORPORATE PARTNERS:

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